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	A	B	F	H	I	K	L	N	O	P	Q	R	S	T	
1	Chesapeake Legal Alliance	 CHESAPEAKE LEGAL ALLIANCE "Lawyers for the Bay"	Columns D-J used for projection purposes												
2	FY 2022 Budget														
3	(July 1, 2021 - June 30, 2022)			2021 Calendar Year Budget	Most recent "FY": July '20-June '21	2020 calendar year									
4	<i>Approved by Board of Directors</i>														
5				Actual	Budget	Actual	Budget								
6	Fundraising Revenue														
7	4000 Foundation Grants	554,000	\$898,201	\$975,220	\$1,091,500	\$1,582,363	\$824,000								
8	4100 Corporation Contributions	1,000		\$1,066		\$1,026									
9	4200 Law Firm Contributions	1,750	\$250	\$1,500		\$2,250									
10	4300 Individual Contributions	50,000	\$20,000	\$39,248	\$10,000	\$35,191	\$45,000								
11	4301 Board of Director Contributions	60,000	\$55,000	\$53,048	\$27,500	\$61,584	\$50,000								
12	4302 Board of Advisor Contributions	45,000	\$20,000	\$22,000	\$10,000	\$37,365	\$20,000								
13	4303 Client Contributions	1,000	\$0	\$1,050		\$1,050									
14	Total Fundraising Revenue	712,750	\$993,451	\$1,093,100	\$1,139,000	\$1,720,829	\$939,000								
15	Other Revenue														
16	Interest Income	740	\$20,000	\$15,037	\$10,000	\$28,695	\$20,000								
17	PPP Grant		\$120,000												
18	Investment income	30,000													
19	Total Other Revenue	30,740	\$140,000	\$15,037	\$10,000	\$28,695	\$20,000								
20	Revenue														
21	TOTAL OPERATING REVENUE	743,490	1,273,451	1,123,200	1,159,050	1,778,220	979,000								
22															
23	Expenses														
24	FIXED EXPENSES	Projected													
25	FINANCIAL SERVICES														